New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection May 2010 through October 2010
All in Therms

	ACTUAL PRIOR	ACTUAL MAY	ACTUAL JUNE	ACTUAL JULY	ESTIMATED AUG	FORECASTED SEPT	FORECASTED OCT	TOTALS
1 SALES		75,063	46,581	39,776	35,653	36,000	45,763	278,836
2 COG RATE PER TARIFF		1.6796	1.6796	1.5444	1.5444	1.5444	1.5444	
3 RECOVERED COSTS= SALES X COG RATE		126,076	78,237	61,430	55,062	55,598	70,676	447,081
4 USED BY UTILITY FOR MAKING GAS		2,488	2,155	2,041	2,080	2,300	3,616	14,680
HEATING DEGREE DAYS		183	51	8	0	0	0	242
5 TOTAL PURCHASED AND PRODUCED GAS		55,573	42,158	39,601	39,340	50,143	87,274	314,089
6 COST PER THERM		1.3944	1.4101	1.3939	1.4078	1.3975	1.3938	1.3984
7 TOTAL COSTS		77,491	59,448	55,197	55,383	70,075	121,643	439,236
8 ACTUAL -OVER/ UNDER COLLECTION		-48,585	-18,790	-6,233	320	14,476	50,966	-7,845
9 INTEREST AMOUNT		-25	-116	-150	0	0	0	-291
1O LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	15,160	-33,449	-52,355	-58,739	-58,418	-43,942	7,024	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	7,024
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD	81,763
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION	0.0859
14 CURRENT COST OF GAS RATE	1.5444
15 BEGINNING SUMMER PERIOD COST OF GAS	1.6796
16 MAXIMUM ALLOWABLE COST OF GAS RATE	2.0995
17 MAXIMUM ALLOWABLE INCREASE	0.4199
18 REVISED COST OF GAS RATE	1.6303

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A $0.0859 INCREASE TO THE COST OF GAS RATE